



# East Side Union High School District

830 North Capitol Avenue • San José, California 95133-1316 • 408-347-5000

*Academic, personal and social success for each and every student.*

*Bob Nuñez, Superintendent*

## EVERGREEN/EAST HILLS VISION STRATEGY

**Developer Set-Aside for Capital Improvements to Existing Impacted Schools.** The Vision Strategy and the Evergreen Development Plan must include a set-aside of funds to be used by the District for capital improvements (including, *e.g.*, new and/or modernized classroom facilities, etc.) to affected existing school sites to accommodate necessary enrollment increases and that will “*ensure adequate school capacity without sacrificing a high quality education environment*”.

### *Impacts:*

Most Affected School Sites: Evergreen Valley High School, Mt. Pleasant High School, Silver Creek High School, James Lick High School, W.C. Overfelt High School

Industrial Opportunity Site → **Impact** → EVHS, Mt. Pleasant HS, James Lick HS

Evergreen Valley College Opportunity Site → **Impact** → EVHS, Mt. Pleasant HS, Silver Creek HS, James Lick HS

Pleasant Hills Golf Course Opportunity Site → **Impact** → EVHS, Mt. Pleasant HS, James Lick HS

Arcadia Opportunity Site → **Impact** → Silver Creek HS

District's Facilities Master Plan + Measure G Bond monies not intended for Evergreen specific issues

### *Developer Set-Aside:*

Projected enrollment increase of approximately 1,100 students

New/modernized facilities construction and related costs could exceed \$40,000,000

### *Timing:*

Set-asides timing should reflect that the Industrial, Evergreen Valley College and Pleasant Hills sites likely to have most significant enrollment impacts.

**BOARD OF TRUSTEES:** J. Manuel Herrera, Craig Mann, Patricia Martinez-Roach, Lan Nguyen, George Shirakawa.

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